

Government of Jammu & Kashmir .
DIRECTORATE OF COMMAND AREA DEVELOPMENT
KASHMIR.

Subject;- Capex Budget 2015-16 – Adoption / Release of funds thereof .
Ref;- Government order No;- 221 – Agri of 2015 dated;- 03-08-2015
issued by the Agriculture and Production Department vide
endorsement No;- Agr-Pc-117/2015-16 dated;- 03-08-2015.

O R D E R N o ; -
Dated;-

73 CADK of 2015
05 - 08-2015.

In pursuance to the order issued by the Agriculture and production Department vide above mentioned subject under reference , sanction is here by accorded to the release of funds amounting to **Rs 504.93 lakhs (Rupees five hundred four lakhs and ninety three thousands only)** as 75 % of the current years Capex Budget (2015-16) under Sate share for the Centrally Sponsored Scheme "**Command Area Development and Water Management Programme (CADWM) a component of Accelerated Irrigation Benefit Programme (AIBP)** in – favour of the Assistant Soil Conservation officer Budgam on account of various components / activities as per the detailed listed in the Annexure of the order .

The authorization is subject to fulfilment of following codal requirements :-

- i. The funds so released shall be available for committed items of expenditure schemes / works , which were are under execution .
- ii. The execution of works shall be taken up for execution strictly as per the norms / guidelines of the scheme , expenditure on all schemes / works shall be restricted to the extent of approved allocation during the current financial year itself and no labiality shall be created ensuring financial discipline in the system .
- iii. There is no multi source of funding in any schemes / item / work .
- iv. The DDO shall ensured that the expenditure shall be booked only after the Technical sanction / Administrate approval is obtained from the competent authority otherwise no funds shall be released until the same have not been obtained .
- v. No diversion / re-appropriation is allowed from one scheme to another or one item to another without the proper approval from the competent authority.
- vi. The authorization is allowed for meeting out the State share of the centrally sponsored schemes only .
- vii. New works shall be taken up for execution only after the approval is sought from the competent authority .
- viii. The DDO shall release the funds for various works / components only after certifying that the works have been executed strictly as per the specification of sanctioned estimate and are existing on the ground in good condition .Any kind of laxity on this part shall be the personal responsibility of the DDO concerned .
- ix. The norms of the guideline of the scheme shall be strictly adhere while disbursing the payments among the beneficiaries or any other agencies .
- x. **Funds for State share be kept adequately so that central share may not suffer .**
- xi. Third party monitoring and convergence of the scheme be ensured .
- xii. The monthly progress report both under physical and financial should reach to this office by or before 5th of every month .

xiii. The expenditure shall be debited to the proper account heads as per following details ;-

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|------------------|-------|
| a. Demand No;- | 12. |
| b. Major Head ;- | 4705. |
| c. Minor Head ;- | 602. |
| d. Group head ;- | 0011 |
| e. Sub Head ;- | 0116. |

No;- CADK /plg -/2015-16/

Dated;-

392-98
149-55
05.08.2015

Director
Command Area Development
Kashmir .

Copy to ;-

01. Commissioner / Secretary to Govt . Agriculture and Production
02. ✓ Department Civil Sectt. Srinagar .
03. Account officer CAD Kashmir
04. Dy. Director CASD Kashmir .
05. Assistant Soil Conservation officer Budgam .
06. District Treasury officer Budgam.
07. Member Works Committee _____
07. Master file .